



Agenda Item Number: 2005-6-6A

BERNALILLO COUNTY BOARD OF COUNTY COMMISSIONERS

Meeting Date: June 28, 2005

Department: Sheriff's **Contact:** Darren P. White, Sheriff
John Dantis, Deputy County Manager for Public Safety

TITLE: Verizon Wireless – Mobile Computing Airtime

ACTION: Motion to approve the Sheriff's Department to exceed the \$100,000 limit for expenditures with Verizon for Mobile Computing Airtime by \$28,000 for FY 2005/2006.

SUMMARY:

Pursuant to Resolution AR 14-2003 contracts exceeding \$100,000 require Board approval. The Sheriff's Department is "piggybacking" off of a New Mexico State Price Agreement with Verizon Wireless for mobile computing airtime. Currently, the expenditures for FY 2004/2005 total \$119,225. The Sheriff's Department anticipates expenditures for FY 2005/2006 to exceed \$100,000 by \$28,000 based on amounts from FY2004/2005. Board approval is required to avert a possible audit exception.

ATTACHMENTS:

1. Expenditures FY 04-05
2. State Price Agreement # 11-000-00-00115

FISCAL IMPACT

Mobile Computing Airtime	FY05/06	BC01 520306 26SS	\$128,000
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STAFF ANALYSIS SUMMARY

COUNTY MANAGER

Pursuant to Administrative Resolution AR-14-2003 expenditures over \$100,000 require Board approval. I recommend Board approval. TL 06/22/2005

DEPUTY COUNTY MANAGER FOR PUBLIC SAFETY

The need clearly exists and funds are available to complete this purchase. It is appropriate for the Sheriff to seek approval from the Board pursuant to AR 14-2003 to exceed the established limit. I recommend Board approval of this item. J Dantis 6/22/05

LEGAL

Expenditures over \$100,000 require County Commission approval pursuant to Administrative Resolution AR-14-2003. Reviewed by Legal. TDC 06/10/05

FINANCE

Budget	Appropriation of \$128,000 in BC01-520306-26SS will be available in the Sheriff's FY05-06 budget. Maria Zuniga, Financial Projects Coordinator 6/8/05
Purchasing	The County is utilizing a State Price Agreement. Proper purchasing procedures were followed per New Mexico Procurement Code. Joann Jim, Sr. Buyer 6/9/05
Contracts	Comment not required. As stated in the agenda item summary, the County is utilizing a State Price Agreement. Joann Jim 6/9/05
Risk Management	No comment required.

ELECTED OFFICIAL/OTHERS

Sheriff	The Sheriff's Department supports the agenda item as it allows for the necessary, continued airtime service for mobile computing data. Darren White, Sheriff, 6/6/2005
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